

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MBBS

| | | | | |
|------------------------------|---|------------------|--|------------------------------|
| 1 | Name of the College/Institute: M.I.M.S.R. Medical College, Latur Code: MBBS0008 Stream: MBBS Year: 2021-22 Location: Vishwanathpuram, Ambajogai Road, Latur | | | |
| 2 | Information related to Fee For AY 2020-21 | | Approved | 760000 |
| | Information related to Fee For AY 2019-20 | | Approved | 720000 |
| | Information related to Fee For AY 2018-19 | | Approved | 600000 |
| | Information related to Fee For AY 2017-18 | | Approved | 590000 |
| | Fee Proposed by College for AY 2021-22 | | Proposal Status Y Proposed fee for 2021-22 900486 Rs. | |
| | C) Hospital Status: | | Own | |
| | D) If owned, date of Hospital Establishment : | | | |
| | 2.1 | Streams combined | | Yes / No |
| 2.1.1 | Streams combined | | MBBS | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | |
| 4 | Computation of final tuition fee and development fee: | | Expenditure incurred (in Rs.) | |
| | | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | | 346827967 | 533581 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | | 1160100 | 1785 |
| 4.1.3 | Stipend paid to the students | | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | | 347988067 | 535366 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2019-20 | | 60621861 | 93264 |
| 4.2.1 | a) Less income | | 1475207 | 2270 |
| | b) Hostel expenses, | | 0 | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | | 407134721 | 626361 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (19580602) or Total interest allowable limited to 2% of 4.2.2 (8142694) whichever is lower | | 8142694 | 12527 |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | | 415277415 | 638888 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2019-20 | | 41527742 | 63889 |
| 4.2.4 | Hospital deficit | | 48914287 | 75253 |
| 4.3 | Usage charge for building Rs. 9500 per student for total sanctioned intake | | 6175000 | 9500 |
| 4.4 | Depreciation on other assets at approved rates | | 9053334 | 13928 |
| 4.5 | Total of (4.2.2.2 to 4.4) | | 520947778 | 801458 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students) | | 650 | |
| 4.7 | Actual strength in the course run in Academic Year 2019-20 (No.) | | 650 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) | | 650 | |
| 4.9 | Per Student Fee (4.5/4.8) | | 801458 | |
| 4.9.1 | Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any) | | 801458 | |
| 4.10 | Development fee (10% of 4.9.1) | | 80146 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | | 881604 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - A / NBA Courses - 0%/ NIRF within top 500 - N - Add = 12022 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 3.16 per faculty per year - Add = 4007 Placement of students - 0% - Add = 0 | | 16029 | |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(96175)) or Limited 15% of Tuition Fee(4.9.1- (120219)) whichever is less. | | 96175 | |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | | 897633 | |
| Expense Disallowances | | | | |
| Sr. No. | Type | Amount | Remarks | |

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|---|--|---|---------------------|
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |
| Date | | | |
| Place | | | |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |
| FOR OFFICE USE ONLY | | | |
| Date | | | |
| Disallowance:- | | | |
| 1) | | | |
| 2) | | | |
| 3) | | | |
| 4) | | | |
| Prepared by: | | | |
| Checked by (Chartered Accountant) | | | |