

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM MDMS

1	Name of the College/Institute: M.I.M.S.R. Medical College, Latur Code: MBBS0008 Stream: MDMS Year: 2021-22 Location: Vishwanathpuram, Ambajogai Road, Latur		
2	Information related to Fee For AY 2020-21	Approved	800000
	Information related to Fee For AY 2019-20	Approved	800000
	Information related to Fee For AY 2018-19	Approved	675000
	Information related to Fee For AY 2017-18	Approved	630000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 963383 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	MDMS	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	38536441	487803
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	128900	1632
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	38665341	489435
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2019-20	12605430	159562
4.2.1	a) Less income	33165	420
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	51237606	648577
4.2.2.1	Actual Bank Interest Amount Claimed (2175622) or Total interest allowable limited to 2% of 4.2.2 (1024752) whichever is lower	1024752	12972
4.2.2.2	Total 4.2.2 + 4.2.2.1	52262358	661549
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	5226236	66155
4.2.4	Hospital deficit	5434921	68796
4.3	Usage charge for building Rs. 9500 per student for total sanctioned intake	750500	9500
4.4	Depreciation on other assets at approved rates	1005926	12733
4.5	Total of (4.2.2.2 to 4.4)	64679941	818733
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	79	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.)	52	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	79	
4.9	Per Student Fee (4.5/4.8)	818733	
4.9.1	Tuition Fee (4.9 +40937 Vacancy Allowance) (5% increase due to less admissions if any)	859670	
4.10	Development fee (10% of 4.9.1)	85967	
4.10.1	Total fee (4.9.1 + 4.10)	945637	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A / NBA Courses - 100%/ NIRF within top 500 - N - Add = 12895 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 3.73 per faculty per year - Add = 4298 Placement of students - 0% - Add = 0	17193	
4.10.3	Total Development Fee (4.10 + 4.10.2-(103160)) or Limited 15% of Tuition Fee(4.9.1- (128951)) whichever is less.	103160	
4.10.4	Total Fee (4.9.1 + 4.10.3)	962830	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks

1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			