

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM MBBS

1	Name of the College/Institute: M.I.M.S.R. Medical College, Latur Code: MBBS0008 Stream: MBBS Year: 2020-21 Location: Vishwanathpuram, Ambajogai Road, Latur		
2	Information related to Fee For AY 2019-20	Approved	720000
	Information related to Fee For AY 2018-19	Approved	600000
	Information related to Fee For AY 2017-18	Approved	590000
	Information related to Fee For AY 2016-17	Approved	520000
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 818127 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	MBBS	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	280810802	468018
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	4626000	7710
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	285436802	475728
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2018-19	51322983	85538
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any except in case of RGNM/RANM		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	336759785	561266
4.2.2.1	Actual Bank Interest Amount Claimed (23270486) or Total interest allowable limited to 2% of 4.2.2 (6735196) whichever is lower	6735196	11225
4.2.2.2	Total 4.2.2 + 4.2.2.1	343494981	572492
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	34349498	57249
4.2.4	Hospital deficit	28936762	48228
4.3	Usage charge for building Rs. 9500 per student for total sanctioned intake	5700000	9500
4.4	Depreciation on other assets at approved rates as on 31.03.2018	9959487	16599
4.5	Total of (4.2.2.2 to 4.4)	422440728	704068
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	600	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.)	596	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	600	
4.9	Per Student Fee (4.5/4.8)	704068	
4.9.1	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	26403	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	730471	
4.10	Development fee (10% of 4.9.2)	73047	
4.10.1	Total fee (4.9.2 + 4.10)	803518	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A / NBA Courses - 100%/ NIRF within top 500 - N - Add = 10957 Ph.D Holder - 5% - Add = 0 Research Publications in international journals & Patents - 3.10 per faculty per year - Add = 3652 Placement of students - 0% - Add = 0	14609	
4.10.3	Total Development Fee (4.10 + 4.10.2-(87656)) or Limited 15% of Tuition Fee(4.9.2- (109571)) whichever is less.	87656	
4.10.4	Total Fee (4.9.2 + 4.10.3)	818127	
Expense Disallowances			

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<p>Date</p> <p>Place</p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p>			
<p style="text-align: center;">FOR OFFICE USE ONLY</p> <p>Date</p> <p>Disallowance:-</p> <p>1)</p> <p>2)</p> <p>3)</p> <p>4)</p> <p>Prepared by:</p> <p>Checked by (Chartered Accountant)</p>			