

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MBBS

1	Name of the College/Institute: M.I.M.S.R. Medical College, Latur Code: MBBS0008 Stream: MBBS Year: 2023-24 Location: Vishwanathpuram, Ambajogai Road, Latur		
2	Information related to Fee For AY 2022-23	Approved	815000
	Information related to Fee For AY 2021-22	Approved	815000
	Information related to Fee For AY 2020-21	Approved	760000
	Information related to Fee For AY 2019-20	Approved	720000
	Information related to Fee For AY 2018-19	Approved	600000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 996995 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :		
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	MBBS	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	406229307	601821
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	94760	140
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	406324067	601962
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	38814484	57503
4.2.1	a) Less income	1133740	1680
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	444004811	657785
4.2.2.1	Actual Bank Interest Amount Claimed (18489101) or Total interest allowable limited to 2% of 4.2.2 (8880096) whichever is lower	8880096	13156
4.2.2.2	Total 4.2.2 + 4.2.2.1	452884907	670941
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	45288491	67094
4.2.4	Hospital deficit	48914287	72466
4.3	Usage charge for building Rs. 10000 per student for total sanctioned intake	6750000	10000
4.4	Depreciation on other assets at approved rates	10202915	15115

4.5	Total of (4.2.2.2 to 4.4)	564040600	835616
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	675	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	668.5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	675	
4.9	Per Student Fee (4.5/4.8)	835616	
4.9A	Equalization Factor - Duration of Course 4.5 Years - 3.75% of 4.9	31336	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	866952	
4.10	Development fee (10% of 4.9.1)	86695	
4.10.1	Total fee (4.9.1 + 4.10)	953647	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(26009) / NBA Courses - 43348(100%)/ NIRF within top 500 - 1_100(43348) - Add = 43348 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.57 per faculty per year - Add = 4335 Placement of students - 0% - Add = 0	47683	
4.10.3	Total Development Fee (4.10 + 4.10.2-(134378)) or Limited 15% of Tuition Fee(4.9.1- (130043)) whichever is less.	130043	
4.10.4	Total Fee (4.9.1 + 4.10.3)	996995	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

