

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MDMS

1	Name of the College/Institute: M.I.M.S.R. Medical College, Latur Code: MBBS0008 Stream: MDMS Year: 2023-24 Location: Vishwanathpuram, Ambajogai Road, Latur			
2	Information related to Fee For AY 2022-23		Approved	815000
	Information related to Fee For AY 2021-22		Approved	815000
	Information related to Fee For AY 2020-21		Approved	800000
	Information related to Fee For AY 2019-20		Approved	800000
	Information related to Fee For AY 2018-19		Approved	675000
	Fee Proposed by College for AY 2023-24		Proposal Status Y Proposed fee for 2023-24 969632 Rs.	
	C) Hospital Status:		Own	
	D) If owned, date of Hospital Establishment :			
	2.1		Streams combined Yes / No	
2.1.1	Streams combined		MDMS	
3.	Whether undertaking on stamp paper submitted reg. refund?			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		35324288	324076
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		8240	76
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		35332528	324152
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22		4972139	45616
4.2.1	a) Less income		335509	3078
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		39969158	366690
4.2.2.1	Actual Bank Interest Amount Claimed (1607748) or Total interest allowable limited to 2% of 4.2.2 (799383) whichever is lower		799383	7334
4.2.2.2	Total 4.2.2 + 4.2.2.1		40768541	374023
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22		4076854	37402
4.2.4	Hospital deficit		5434921	49862
4.3	Usage charge for building Rs. 10000 per student for total sanctioned intake		1090000	10000
4.4	Depreciation on other assets at approved rates		887211	8140

4.5	Total of (4.2.2.2 to 4.4)	52257527	479427
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	109	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	87	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	109	
4.9	Per Student Fee (4.5/4.8)	479427	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	9589	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 24451 Vacancy Allowance) (5% increase due to less admissions if any)	513467	
4.10	Development fee (10% of 4.9.1)	51347	
4.10.1	Total fee (4.9.1 + 4.10)	564814	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(15404) / NBA Courses - 25674(100%)/ NIRF within top 500 - 1_100(25674) - Add = 25674 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.88 per faculty per year - Add = 2567 Placement of students - 0% - Add = 0	28241	
4.10.3	Total Development Fee (4.10 + 4.10.2-(79588)) or Limited 15% of Tuition Fee(4.9.1- (77020)) whichever is less.	77020	
4.10.4	Total Fee (4.9.1 + 4.10.3)	590487	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

