

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2025-26 FOR MBBS STREAM**

1	Name of the College/Institute: M.I.M.S.R. Medical College, Latur Code: MBBS0008 Stream: MBBS Year: 2025-26 Location: Vishwanathpuram, Ambajogai Road, Latur				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	765217	114783	880000
	Fee for Academic Year 2023-24	Approved	765217	114783	880000
	Fee for Academic Year 2022-23	Approved	727680	87320	815000
	Fee for Academic Year 2021-22	Approved	727680	87320	815000
	Fee for Academic Year 2020-21	Approved	678571	81429	760000
	Fee for Academic Year 2019-20	Approved	642857	77143	720000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 1141535			
	C) Hospital Status:	Own	Date of Hospital Establishment :	15/06/1990	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	456103532	675709
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	1786260	2646
4.1.3	Stipend paid to the students	3590493	5319
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	461480285	683674
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	80713281	119575
4.2.1	a) Less income	1372071	2033
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	540821495	801217
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (16619554) or Total interest allowable limited to 2% of 4.2.2 (10816430) whichever is lower	10816430	16024
4.2.2.2	Total 4.2.2 + 4.2.2.1	551637925	817241
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	55163793	81724
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	29637018	43907
4.2.4	Hospital deficit	30523928	45221
4.3	Usage charge for building Rs. 12000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	8100000	12000
4.4	Depreciation on other assets at approved rates	16001250	23706
4.5	Total of (4.2.2.2 to 4.4)	691063914	1023798
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	675	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(573.5+0+101.5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	675	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	675	
4.9	Per Student Fee (4.5/4.8)	1023798	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1023798	
4.10	Development fee (10% of 4.9.1)	102380	
4.10.1	Total fee (4.9.1 + 4.10)	1126178	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(15357) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 15357 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.10 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	15357
4.10.3	Total Development Fee (4.10 + 4.10.2-(117737)) or Limited 15% of Tuition Fee(4.9.1- (153570)) whichever is less.	117737
4.10.4	Total Fee (4.9.1 + 4.10.3)	1141535

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	695097
2	Fine and Penalties	219888
3	Discipline Fine/Fee	51841
4	Stationary charges collected	215330
5	L.C. (Leaving Certificate) Fees Income	60000
6	Bonafide Certificate Fees	60000
7	Admission Cancellation Fees	69915
Total		1372071

Date
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)